

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: B. P. SULAKHE COMMERCE COLLEGE, BARSHI Code: BCA16184 Stream: BCA Year: 2026-27 Location: Karmaveer Nagar, Barshi, Solapur, Barshi				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Fees	0	0	0
	Fee for Academic Year 2024-25	No Fees	0	0	0
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 52192			
	C) Year of recognition by respective council/Government :	2003			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1606287	26771
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1606287	26771
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	4728703	78812
4.2.1	a) Less income	4308811	71814
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2026179	33770
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (60785) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2026179	33770
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	202618	3377
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	93002	1550
4.3	Usage charge for building - Regular / First Shift Rs. 3375 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	202500	3375
	Usage charge for building - Second Shift Rs. 1688 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	259293	4322
4.5	Total of (4.2.2.2 to 4.4)	2783592	46393
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+8+0+2+0) (Excluding TFWS, J&K, and Repeaters)	10	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	46393	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	46393	
4.10	Development fee (10% of 4.9.1)	4639	
4.10.1	Total fee (4.9.1 + 4.10)	51032	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade- B++(1160) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1160 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.20 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	1160	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5799)) or Limited 15% of Tuition Fee(4.9.1- (6959)) whichever is less.	5799	
4.10.4	Total Fee (4.9.1 + 4.10.3)	52192	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	3478676
2	Fine and Penalties	15885
3	Insurance - Students Income	4344
4	Magazine Fee Income	11000
5	Training & Placement Fees	32897

6	Gymkhana Fee	32850
7	Library Fee / Library Maintenance Income	105612
8	Laboratory fees	578387
9	Internet and Email Charges Income	200
10	L.C. (Leaving Certificate) Fees Income	5150
11	Regular Students University Exam Fee Income	9750
12	Bonafide Certificate Fees	1030
13	ID Card Fees	11350
14	Sale of Prospectors Brochure	7800
15	Admission / Application Form Fees	11000
16	Registration Fee Income	2880
Total		4308811

Total

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

(Signature)
 /c Principal
 B.P. Sulakhe Commerce College
 Barshi. Dist. Solapur Pin-413411

FOR OFFICE USE ONLY



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)